

Budget par ordre administratif

Rubrique	Titre	Budget 2026		Budget 2025		Comptes 2024	
		charges	revenus	charges	revenus	charges	revenus
1	ADMINISTRATION GENERALE	408'088.80	130'650.00	403'718.00	127'725.00	368'411.37	116'942.75
10	AUTORITES	59'000.00	1'000.00	59'000.00	1'000.00	54'166.80	770.00
100	AUTORITES	59'000.00	1'000.00	59'000.00	1'000.00	54'166.80	770.00
11	Administration	339'973.80	124'550.00	335'503.00	121'525.00	305'508.57	111'317.15
110	Administration	339'973.80	124'550.00	335'503.00	121'525.00	305'508.57	111'317.15
15	AFFAIRES CULTURELLES	4'715.00		4'715.00		4'590.00	
150	AFFAIRES CULTURELLES	4'715.00		4'715.00		4'590.00	
16	TOURISME	4'400.00	4'400.00	4'500.00	4'500.00	4'146.00	4'146.00
160	TOURISME	4'400.00	4'400.00	4'500.00	4'500.00	4'146.00	4'146.00
17	SPORTS		700.00		700.00		709.60
170	SPORTS		700.00		700.00		709.60
2	FINANCES	306'514.00	1'686'200.00	123'992.00	1'446'037.00	574'272.34	1'712'962.47
21	IMPOTS	9'000.00	1'458'600.00	8'000.00	1'399'900.00	156'151.25	1'669'064.02
210	IMPOTS	9'000.00	1'458'600.00	8'000.00	1'399'900.00	156'151.25	1'669'064.02
22	SERVICE FINANCIER	297'514.00	227'600.00	115'992.00	46'137.00	418'121.09	43'898.45
220	SERVICE FINANCIER	297'514.00	227'600.00	115'992.00	46'137.00	418'121.09	43'898.45
3	DOMAINES ET BATIMENTS	376'442.70	394'317.24	353'000.00	390'759.30	354'142.73	432'896.46
31	TERRAINS	21'100.00	6'541.30	26'050.00	6'541.30	25'032.70	6'541.30
310	TERRAINS	21'100.00	6'541.30	26'050.00	6'541.30	25'032.70	6'541.30
32	FORETS	46'368.70	29'805.00	44'830.00	29'805.00	30'342.39	25'744.35
320	FORETS	46'368.70	29'805.00	44'830.00	29'805.00	30'342.39	25'744.35
35	BATIMENTS COMMUNAUX	308'974.00	357'970.94	282'120.00	354'413.00	298'767.64	400'610.81
350	REFUGE	19'310.00	25'100.00	19'165.00	23'100.00	18'707.28	26'097.55
351	GRANDE SALLE	48'092.60	43'550.00	43'846.85	45'550.00	39'031.55	52'002.40
352	COLLEGE	52'968.50	34'857.94	51'686.65	35'000.00	55'016.80	33'014.56
353	APPARTEMENTS	53'806.70	94'970.00	52'426.45	92'270.00	29'398.29	93'365.85
354	EGLISE	7'222.00	1'533.00	8'550.00	1'433.00	8'618.77	2'168.60
355	ABRI PROTECTION CIVILE	1'450.00		1'000.00		985.85	
356	ECOPOINT	13'130.00	13'130.00	13'070.00	13'070.00	13'071.34	13'071.34
357	BUREAU COMMUNAL	3'409.70		5'396.15		2'197.49	

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358	LA GRANGE	41'754.50	102'000.00	41'788.90	100'600.00	83'749.13	138'137.06
359	CHAUFFAGE	67'830.00	42'830.00	45'190.00	43'390.00	47'991.14	42'753.45
4	TRAVAUX	385'904.00	235'873.00	404'074.90	243'879.90	525'730.87	300'679.15
42	SERVICE DE L'URBANISME	20'300.00	6'000.00	21'300.00	6'000.00	40'431.00	5'810.45
420	SERVICE DE L'URBANISME	20'300.00	6'000.00	21'300.00	6'000.00	40'431.00	5'810.45
43	ROUTES	124'731.00	800.00	108'355.90	800.00	185'159.89	21'302.21
430	ROUTES	124'731.00	800.00	108'355.90	800.00	185'159.89	21'302.21
44	PARCS, PROMENADES ET CIMETIERE	9'800.00		12'800.00		3'895.15	
440	PARCS, PROMENADES ET CIMETIERE	9'800.00		12'800.00		3'895.15	
45	ORDURES MENAGERES ET DECHETTERIE	82'065.00	82'065.00	82'498.00	80'084.90	74'267.54	74'267.54
450	ORDURES MENAGERES ET DECHETTERIE	82'065.00	82'065.00	82'498.00	80'084.90	74'267.54	74'267.54
46	RESEAU D'EGOUTS ET D'EPURATION	147'008.00	147'008.00	177'121.00	156'995.00	221'977.29	199'298.95
460	RESEAU D'EGOUTS ET D'EPURATION	147'008.00	147'008.00	177'121.00	156'995.00	221'977.29	199'298.95
47	COURS D'EAU ET RIVES	2'000.00		2'000.00			
470	COURS D'EAU ET RIVES	2'000.00		2'000.00			
5	INSTRUCTION PUBLIQUE ET CULTES	282'864.74		288'849.00		261'460.05	
51	ENSEIGNEMENT PRIMAIRE	135'565.90		126'769.00		101'117.00	
510	ENSEIGNEMENT PRIMAIRE	135'565.90		126'769.00		101'117.00	
52	ENSEIGNEMENT SECONDAIRE	142'548.84		157'580.00		155'844.75	
520	ENSEIGNEMENT SECONDAIRE	142'548.84		157'580.00		155'844.75	
54	OFFICE D'ORIENTATION PROFESSIONNELLE	600.00		600.00		627.35	
540	OFFICE D'ORIENTATION PROFESSIONNELLE	600.00		600.00		627.35	
58	TEMPLE ET CULTES	4'150.00		3'900.00		3'870.95	
580	TEMPLE ET CULTES	4'150.00		3'900.00		3'870.95	
6	POLICE	105'054.11	3'548.00	101'427.00	3'548.00	99'892.98	2'817.00
60	Police	69'755.00		67'847.00		68'887.00	2.00-
600	POLICE	69'755.00		67'847.00		68'887.00	2.00-
62	CONTROLE DES HABITANTS	1'600.00	3'000.00	1'600.00	3'000.00	1'909.40	2'382.00
620	CONTROLE DES HABITANTS	1'600.00	3'000.00	1'600.00	3'000.00	1'909.40	2'382.00
63	POLICE SANITAIRE	500.00	500.00	500.00	500.00	389.00	389.00

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630	POLICE SANITAIRE	500.00	500.00	500.00	500.00	389.00	389.00
64	SERVICE DES INHUMATIONS	500.00		500.00		957.10	
640	SERVICE DES INHUMATIONS	500.00		500.00		957.10	
65	DEFENSE CONTRE L'INCENDIE	23'322.11		22'149.00		19'983.95	
650	DEFENSE CONTRE L'INCENDIE	23'322.11		22'149.00		19'983.95	
66	PROTECTION CIVILE	9'377.00	48.00	8'831.00	48.00	7'766.53	48.00
660	PROTECTION CIVILE	9'377.00	48.00	8'831.00	48.00	7'766.53	48.00
7	SECURITE SOCIALE	647'098.70		611'526.00		469'742.77	46'489.75
71	SERVICE SOCIAL	184'643.70		166'072.00		145'270.77	16'165.75
710	SERVICE SOCIAL	184'643.70		166'072.00		145'270.77	16'165.75
72	PREVOYANCE SOCIALE	462'455.00		445'454.00		324'472.00	30'324.00
720	PREVOYANCE SOCIALE	462'455.00		445'454.00		324'472.00	30'324.00
8	SERVICES INDUSTRIELS	95'836.00	95'836.00	99'537.00	100'930.00	524'059.47	524'059.47
81	SERVICE DES EAUX	95'836.00	95'836.00	99'537.00	100'930.00	524'059.47	524'059.47
810	SERVICE DES EAUX	95'836.00	95'836.00	99'537.00	100'930.00	524'059.47	524'059.47
Total charges		2'607'803.05		2'386'123.90		3'177'712.58	
Total revenus			2'546'424.24		2'312'879.20		3'136'847.05
Excédent charges		61'378.81		73'244.70		40'865.53	
Excédent revenus							